

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 03/01/09 - 03/31/09  
**Cumulative Dates:** 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,184	5,756.18	3	8,059	9,733.78	6	38,474.00	25.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,184	5,756.18	3	8,059	9,733.78	6	42,835.00	
LI % of Total	19.5%	29.6%	3.8%	4.7%	13.5%	2.4%	15.8%	
Residential New Construction	4,344	4,050.36	30	4,344	4,150.36	31	0.00	0.0%
Energy Star Lighting	1,228	115.00	12	60,892	2,166.34	118	0.00	0.0%
Energy Star Appliance	560	300.00	3	1,280	700.00	5	0.00	0.0%
Residential Conservation Service	7,018	8,853.20	30	32,654	24,562.08	80	112,005.00	21.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,150	13,318.56	75	99,170	31,578.78	234	112,005.00	
Res % of Total	80.5%	68.5%	93.8%	58.2%	43.8%	94.0%	41.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	305.89	1	55,709	24,617.19	5	116,475.62	21.1%
C&I Govt Small	0	63.18	1	7,489	5,859.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	377.66	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	369.07	2	63,198	30,853.95	9	116,475.62	
C&I % of Total	0.0%	1.9%	2.5%	37.1%	42.8%	3.6%	42.9%	
Report Total	16,334	19,443.81	80	170,427	72,166.51	249	271,315.62	
Budget Comparison					58,913.05		271,315.62	21.7%